

# REMI ELEKTROTECHNIK LIMITED

Regd. Office : Remi House, Plot No.11, Cama Industrial Estate, Goregaon (East), Mumbai - 400 063

## UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED 31<sup>ST</sup> DECEMBER, 2011

( ₹ in Lakhs )

Sr. No.	Particulars	3 Months ended 31.12.2011 (Unaudited)	Previous 3 Months ended 30.09.2011 (Unaudited)	Corresponding 3 Months ended in the Previous Year 31.12.2010 (Unaudited)	Year to Date Figures for Current Period ended 31.12.2011 (Unaudited)	Year to Date Figures for Previous Period ended 31.12.2010 (Unaudited)	Previous accounting year ended 31.03.2011 (Audited)
1	Net Sales/Income from Operations	1,773.24	1,580.00	1,944.62	4,995.00	5,362.44	7,538.60
		1,773.24	1,580.00	1,944.62	4,995.00	5,362.44	7,538.60
2	<b>Expenditure</b>						
	a) (Increase)/decrease in stock-in-trade and work in progress	54.47	(182.75)	118.84	(408.27)	(229.79)	(34.75)
	b) Consumption of raw materials	813.54	966.34	951.32	2,861.61	3,157.49	4,215.34
	c) Purchase of traded goods	71.14	8.85	27.22	119.26	66.53	77.17
	d) Excise Duty	159.63	160.95	134.59	474.72	400.12	587.78
	e) Employees Cost	166.09	161.90	143.31	487.31	438.55	610.19
	f) Depreciation	24.70	23.61	25.42	71.55	74.11	97.42
	g) Other Expenditure	378.28	347.90	370.67	1,062.52	1,022.78	1,441.85
	h) Total	1,667.85	1,486.80	1,771.37	4,668.70	4,929.79	6,995.00
3	<b>Profit from Operations before Other Income, Interest and Exceptional Items ( 1 - 2 )</b>	105.39	93.20	173.25	326.30	432.65	543.60
4	Other Income	3.30	1.22	2.34	8.49	7.61	23.45
5	Profit before Interest and Exceptional Items ( 3 + 4 )	108.69	94.42	175.59	334.79	440.26	567.05
6	Interest	41.37	23.40	49.47	107.63	124.26	138.82
7	Profit after Interest but before Exceptional Items ( 5 - 6 )	67.32	71.02	126.12	227.16	316.00	428.23
8	Exceptional Items	-	-	-	-	-	-
9	Profit (+)/Loss (-) from Ordinary Activities before Tax ( 7 + 8 )	67.32	71.02	126.12	227.16	316.00	428.23
10	Tax Expense	22.36	23.97	42.36	75.15	105.25	143.52
11	<b>Net Profit (+)/Loss (-) from Ordinary Activities after Tax ( 9 - 10 )</b>	44.96	47.05	83.76	152.01	210.75	284.71
12	Extraordinary items (net of tax expense Rs. NIL )	-	-	-	-	-	-
13	<b>Net Profit (+) / Loss (-) for the period ( 11 - 12 )</b>	44.96	47.05	83.76	152.01	210.75	284.71
14	Paid-up Equity Share Capital (Face Value - Rs.10/- per Share)	486.50	486.50	486.50	486.50	486.50	486.50
15	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	-	1,377.44
16	<b>Earnings Per Share (EPS)</b>						
	a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.92	0.97	1.72	3.12	4.33	5.85
	b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.92	0.97	1.72	3.12	4.33	5.85
17	Public shareholding						
	- Number of Shares	1,393,740	1,393,740	1,393,740	1,393,740	1,393,740	1,393,740
	- Percentage of Shareholding (%)	28.65	28.65	28.65	28.65	28.65	28.65
18	Promoters and promoter group shareholding **						
	a) Pledged/Encumbered						
	- Number of shares	NIL	NIL	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total share capital of the Company)	NIL	NIL	NIL	NIL	NIL	NIL
	b) Non-encumbered						
	- Number of shares	3,471,260	3,471,260	3,471,260	3,471,260	3,471,260	3,471,260
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100	100	100	100	100	100
	- Percentage of shares (as a % of the total share capital of the Company)	71.35	71.35	71.35	71.35	71.35	71.35

Contd.....2.

**SEGMENT-WISE INFORMATION AS PER CLAUSE 41 OF THE LISTING AGREEMENT  
FOR THE QUARTER ENDED 31<sup>ST</sup> DECEMBER, 2011**

(₹ in Lakhs)

Sr. No.	Particulars	3 Months ended	Previous 3 Months ended	Corresponding 3 Months ended in the Previous Year	Year to Date Figures for Current Period ended	Year to Date Figures for Previous Period ended	Previous accounting year ended
		31.12.2011 (Unaudited)	30.09.2011 (Unaudited)	31.12.2010 (Unaudited)	31.12.2011 (Unaudited)	31.12.2010 (Unaudited)	31.03.2011 (Audited)
1.	<b><u>SEGMENT REVENUE</u></b> ( Sales / Income from )						
	a) Electrical Motors	738.07	645.40	625.00	2,126.83	1,965.59	2,820.04
	b) Instruments	1,037.22	936.72	1,323.62	2,876.82	3,407.53	4,731.15
	c) Real Estate	-	-	-	-	-	-
	<b>TOTAL</b>	<b>1,775.29</b>	<b>1,582.12</b>	<b>1,948.62</b>	<b>5,003.65</b>	<b>5,373.12</b>	<b>7,551.19</b>
	Less: Inter Segment Revenue	2.05	2.12	4.00	8.65	10.68	12.59
	<b>Total Income</b>	<b>1,773.24</b>	<b>1,580.00</b>	<b>1,944.62</b>	<b>4,995.00</b>	<b>5,362.44</b>	<b>7,538.60</b>

2.	<b><u>SEGMENT RESULT</u></b> (Profit(+)/Loss(-) before tax & int.from each segment)						
	a) Electrical Motors	32.85	13.02	59.88	94.69	147.13	186.12
	b) Instruments	75.84	81.40	115.71	240.10	293.13	380.93
	c) Real Estate	-	-	-	-	-	-
	<b>TOTAL</b>	<b>108.69</b>	<b>94.42</b>	<b>175.59</b>	<b>334.79</b>	<b>440.26</b>	<b>567.05</b>
	Less: Interest	41.37	23.40	49.47	107.63	124.26	138.82
	<b>Profit before Taxation</b>	<b>67.32</b>	<b>71.02</b>	<b>126.12</b>	<b>227.16</b>	<b>316.00</b>	<b>428.23</b>

3.	<b><u>CAPITAL EMPLOYED</u></b> (Segment Assets - Segment Liabilities)						
	a) Electrical Motors	1,156.14	1,074.22	1,177.25	1,156.14	1,177.25	1,147.29
	b) Instruments	1,175.96	1,054.20	1,207.92	1,175.96	1,207.92	1,120.91
	c) Real Estate	1,291.63	1,697.61	-	1,291.63	-	1,083.81
	<b>TOTAL</b>	<b>3,623.73</b>	<b>3,826.03</b>	<b>2,385.17</b>	<b>3,623.73</b>	<b>2,385.17</b>	<b>3,352.01</b>

**NOTES :**

- There was no investor complaint pending at the beginning of the current quarter, no complaint were received during the quarter and hence no complaint was pending at the end of quarter.
- Statutory auditors have carried out "Limited Review" as required by clause 41 of the listing agreement.
- Figures of previous period have been regrouped wherever necessary.
- The above unaudited financial results were reviewed by the Audit committee and approved by the Board of Directors at their respective meetings held on February 14, 2012.

**By the order of the Board  
For REMI ELEKTROTECHNIK LIMITED,**

Mumbai  
February 14, 2012

**( V. C. Saraf )  
Chairman & Managing Director**