

# KUBERKAMAL INDUSTRIAL INVESTMENTS LIMITED

Regd. Office : Remi House, Plot No.11, Cama Industrial Estate, Goregaon (East), Mumbai - 400 063

## UNAUDITED FINANCIAL RESULTS ( PROVISIONAL ) FOR THE

**QUARTER ENDED 31ST DECEMBER, 2012**

( ₹ in Lakhs)

**PART I**

| Sr. No. | Particulars  | 3 Months ended | Preceding 3 Months ended | Corresponding 3 Months ended in the Previous Year | 9 Months ended | Corresponding 9 Months ended in the Previous Year | Previous year ended |
|---------|--|----------------|--------------------------|---|----------------|---|---------------------|
|         |  | 31.12.2012     | 30.09.2012               | 31.12.2011  | 31.12.2012     | 31.12.2011  | 31.03.2012          |
|         |  | (Unaudited)    | (Unaudited)              | (Unaudited)                                       | (Unaudited)    | (Unaudited)                                       | (Audited)           |
| 1       | <b>Income from operations</b>  |                |                          |   |                |   |                     |
|         | (a) Net Sales/Income from Operations   | 17.28          | 20.55                    | 5.02  | 58.09          | 5.30  | 23.60               |
|         | <b>Total Income from Operations (Net)</b>  | 17.28          | 20.55                    | 5.02  | 58.09          | 5.30  | 23.60               |
| 2       | <b>Expenses</b>  |                |                          |   |                |   |                     |
|         | (a) Purchases of stock-in-trade  | -              | -                        | -   | -              | -   | -                   |
|         | (b) Changes in inventories of finished goods, work-in-progress and stock-in-trade                      | -              | -                        | -   | -              | -   | -                   |
|         | (c) Employee benefits expenses   | 0.28           | 0.30                     | -   | 0.84           | -   | -                   |
|         | (d) Depreciation and amortisation expenses   | -              | -                        | -   | -              | -   | -                   |
|         | (e) Other expenses   | 0.65           | 0.60                     | 0.60  | 2.08           | 1.74  | 4.08                |
|         | <b>Total expenses</b>  | 0.93           | 0.90                     | 0.60  | 2.92           | 1.74  | 4.08                |
| 3       | <b>Profit/(Loss) from Operations before Other Income, finance costs and Exceptional Items (1 - 2)</b>  | 16.35          | 19.65                    | 4.42  | 55.17          | 3.56  | 19.52               |
| 4       | Other Income   | 0.11           | 0.17                     | 5.91  | 0.28           | 6.09  | 9.60                |
| 5       | <b>Profit/(Loss) from ordinary activities before finance costs and Exceptional Items (3 + 4)</b>       | 16.46          | 19.82                    | 10.33   | 55.45          | 9.65  | 29.12               |
| 6       | Finance costs  | 1.97           | 3.75                     | 0.11  | 9.89           | 4.38  | 7.25                |
| 7       | <b>Profit/(Loss) from ordinary activities after finance costs but before Exceptional Items (5 - 6)</b> | 14.49          | 16.07                    | 10.22   | 45.56          | 5.27  | 21.87               |
| 8       | Exceptional Items  | -              | -                        | -   | -              | -   | -                   |
| 9       | <b>Profit / (Loss) from Ordinary Activities before Tax (7 + 8)</b>                                     | 14.49          | 16.07                    | 10.22   | 45.56          | 5.27  | 21.87               |
| 10      | Tax Expenses   | 4.59           | 5.01                     | 1.81  | 14.53          | 0.03  | 4.42                |
| 11      | <b>Net Profit/(Loss) from Ordinary Activities after Tax (9 - 10)</b>                                   | 9.90           | 11.06                    | 8.41  | 31.03          | 5.24  | 17.45               |
| 12      | Extraordinary items  | -              | -                        | -   | -              | -   | -                   |
| 13      | <b>Net Profit / (Loss) for the period (11 - 12)</b>  | 9.90           | 11.06                    | 8.41  | 31.03          | 5.24  | 17.45               |
| 14      | Paid-up Equity Share Capital (Face Value - Rs.10/- per Share)  | 140.00         | 140.00                   | 110.00  | 140.00         | 110.00  | 140.00              |
| 15      | Reserves (excluding Revaluation Reserves) as per balance sheet of previous accounting year             | -              | -                        | -   | -              | -   | 426.22              |
| 16      | <b>Earnings Per Share</b>  |                |                          |   |                |   |                     |
|         | Basic & Diluted  | 0.71           | 0.79                     | 0.76  | 2.22           | 0.48  | 1.55                |

**PART II**

| A | PARTICULARS OF SHAREHOLDING  | 3 Months ended | Preceding 3 Months ended | Corresponding 3 Months ended in the Previous Year | 9 Months ended | Corresponding 9 Months ended in the Previous Year | Previous year ended |
|---|--|----------------|--------------------------|---|----------------|---|---------------------|
| 1 | <b>Public shareholding</b>   |                |                          |   |                |   |                     |
|   | - Number of Shares   | 587,300        | 587,300                  | 287,300   | 587,300        | 287,300   | 587,300             |
|   | - Percentage of Shareholding (%)   | 41.95          | 41.95                    | 26.12   | 41.95          | 26.12   | 41.95               |
| 2 | <b>Promoters and promoter group shareholding **</b>                                      |                |                          |   |                |   |                     |
|   | <b>(a) Pledged/Encumbered</b>  |                |                          |   |                |   |                     |
|   | - Number of shares   | NIL            | NIL                      | NIL   | NIL            | NIL   | NIL                 |
|   | - Percentage of shares (as a % of the total shareholding of promoter and promoter group) | NIL            | NIL                      | NIL   | NIL            | NIL   | NIL                 |
|   | - Percentage of shares (as a % of the total share capital of the Company)                | NIL            | NIL                      | NIL   | NIL            | NIL   | NIL                 |
|   | <b>(b) Non-encumbered</b>  |                |                          |   |                |   |                     |
|   | - Number of shares   | 812,700        | 812,700                  | 812,700   | 812,700        | 812,700   | 812,700             |
|   | - Percentage of shares (as a % of the total shareholding of promoter and promoter group) | 100            | 100                      | 100   | 100            | 100   | 100                 |
|   | - Percentage of shares (as a % of the total share capital of the Company)                | 58.05          | 58.05                    | 73.88   | 58.05          | 73.88   | 58.05               |

| B | INVESTOR COMPLAINTS                            | 3 Months ended | Preceding 3 Months ended | Corresponding 3 Months ended in the Previous Year | 9 Months ended | Corresponding 9 Months ended in the Previous Year | Previous year ended |
|---|--|----------------|--------------------------|---|----------------|---|---------------------|
|   | Pending at the beginning of the quarter        | NIL            | NIL                      | NIL   | NIL            | NIL   | NIL                 |
|   | Received during the quarter                    | NIL            | NIL                      | NIL   | NIL            | NIL   | NIL                 |
|   | Disposed of during the quarter                 | NIL            | NIL                      | NIL   | NIL            | NIL   | NIL                 |
|   | Remaining unresolved at the end of the quarter | NIL            | NIL                      | NIL   | NIL            | NIL   | NIL                 |

**NOTES :**

- The above unaudited financial results were approved by the Board of Directors at their meeting held on 14-02-2013.
- Figures of previous period have been regrouped wherever necessary.
- Statutory auditors have carried out " Limited Review " as required by clause 41 of listing agreement.

**By Order of the Board,  
For KUBERKAMAL INDUSTRIAL INVESTMENTS LIMITED,  
Sd/-  
(PRADEEP C.JALAN)  
DIRECTOR**

Mumbai  
February 14, 2013