

# REMI ELEKTROTECHNIK LIMITED

Regd. Office : Remi House, Plot No.11, Cama Industrial Estate, Goregaon (East), Mumbai - 400 063

CIN : L51900MH1988PLC047157

## STATEMENT OF STANDALONE UNAUDITED RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31ST DECEMBER, 2015

PART-I		( ₹ in Lakhs )					
Sr. No.	Particulars	3 Months ended	Preceding 3 Months ended	Corresponding 3 Months ended in the Previous Year	9 Months ended	Corresponding 9 Months ended in the Previous Year	Previous year ended
		31.12.2015 (Unaudited)	30.09.2015 (Unaudited)	31.12.2014 (Unaudited)	31.12.2015 (Unaudited)	31.12.2014 (Unaudited)	31.03.2015 (Audited)
1	<b>Income from operations</b>						
	(a) Net Sales/Income from Operations (Net of Excise Duty)	2,203.01	2,786.11	2,378.07	7,032.84	7,765.28	11,453.20
	(b) Other operating Income	3.15	8.12	20.31	17.46	38.76	50.72
	<b>Total Income from Operations (Net)</b>	<b>2,206.16</b>	<b>2,794.23</b>	<b>2,398.38</b>	<b>7,050.30</b>	<b>7,804.04</b>	<b>11,503.92</b>
2	<b>Expenses</b>						
	(a) Cost of materials consumed	1,086.60	1,028.54	854.33	3,210.10	2,950.80	4,239.84
	(b) Purchases of stock-in-trade	14.20	16.70	35.97	74.67	102.20	136.26
	(c) Purchases and Expenditure of Real Estate Development	516.11	464.05	579.69	1,321.21	3,114.87	4,126.56
	(d) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(353.41)	73.56	(3.33)	(505.92)	(1,272.61)	(1,112.62)
	(e) Employee benefits expenses	208.64	212.86	185.31	628.76	568.56	793.34
	(f) Job Work Charges	222.04	212.44	156.22	633.85	490.88	717.97
	(g) Depreciation	49.11	47.79	40.75	144.70	120.34	184.11
	(h) Other expenses	224.35	233.74	193.65	656.00	641.66	871.43
	<b>Total expenses</b>	<b>1,967.64</b>	<b>2,289.68</b>	<b>2,042.59</b>	<b>6,163.37</b>	<b>6,716.70</b>	<b>9,956.89</b>
3	<b>Profit/(Loss) from Operations before Other Income, finance costs and Exceptional Items ( 1 - 2 )</b>	<b>238.52</b>	<b>504.55</b>	<b>355.79</b>	<b>886.93</b>	<b>1,087.34</b>	<b>1,547.03</b>
4	Other Income	0.75	4.02	3.32	5.96	13.98	27.93
5	<b>Profit/(Loss) from ordinary activities before finance costs and Exceptional Items ( 3 + 4 )</b>	<b>239.27</b>	<b>508.57</b>	<b>359.11</b>	<b>892.89</b>	<b>1,101.32</b>	<b>1,574.96</b>
6	Finance costs (Net)	90.23	77.18	105.37	239.83	320.12	369.09
7	<b>Profit/(Loss) from ordinary activities after finance costs before Tax ( 5 - 6 )</b>	<b>149.04</b>	<b>431.39</b>	<b>253.74</b>	<b>653.06</b>	<b>781.20</b>	<b>1,205.87</b>
8	Tax Expenses	51.42	154.13	94.85	226.04	274.69	402.70
9	<b>Net Profit/(Loss) from Ordinary Activities after Tax ( 7-8 )</b>	<b>97.62</b>	<b>277.26</b>	<b>158.89</b>	<b>427.02</b>	<b>506.51</b>	<b>803.17</b>
10	Paid-up Equity Share Capital (Face Value - Rs.10/- per Share)	486.50	486.50	486.50	486.50	486.50	486.50
11	Reserves excluding Revaluation Reserves	-	-	-	-	-	3,339.38
12	<b>Earnings Per Share (Face Value of ₹ 10 Each)</b>						
	(a) Basic	2.01	5.70	3.27	8.78	10.41	16.51
	(b) Diluted	2.01	5.70	3.27	8.78	10.41	16.51

Contd.....2.

## SEGMENT-WISE REVENUE, RESULTS AND CAPITAL EMPLOYED ALONG WITH THE QUARTERLY RESULT

(₹ in Lakhs)

Sr. No.	Particulars	3 Months ended	Preceding 3 Months ended	Corresponding 3 Months ended in the Previous Year	9 Months ended	Corresponding 9 Months ended in the Previous Year	Previous year ended
		31.12.2015 (Unaudited)	30.09.2015 (Unaudited)	31.12.2014 (Unaudited)	31.12.2015 (Unaudited)	31.12.2014 (Unaudited)	31.03.2015 (Audited)
1.	<b>SEGMENT REVENUE</b> (Sales / Income from )						
	a) Electrical Motors	451.17	461.67	552.09	1,330.94	1,536.33	2,087.85
	b) Instruments	1,210.83	1,351.98	1,107.68	3,899.12	3,362.49	4,941.36
	c) Real Estate	542.17	925.76	736.33	1,715.88	2,804.25	4,364.85
	d) Wind Power	7.14	61.02	5.79	119.83	117.67	130.19
	<b>TOTAL</b>	<b>2,211.31</b>	<b>2,800.43</b>	<b>2,401.89</b>	<b>7,065.77</b>	<b>7,820.74</b>	<b>11,524.25</b>
	<b>Less : Inter Segment Revenue</b>	<b>5.15</b>	<b>6.20</b>	<b>3.51</b>	<b>15.47</b>	<b>16.70</b>	<b>20.33</b>
	<b>Total Income</b>	<b>2,206.16</b>	<b>2,794.23</b>	<b>2,398.38</b>	<b>7,050.30</b>	<b>7,804.04</b>	<b>11,503.92</b>

2.	<b>SEGMENT RESULT</b> (Profit(+)/Loss(-) before tax & int. from each segment)						
	a) Electrical Motors	11.24	(15.83)	26.26	(41.09)	68.45	72.72
	b) Instruments	67.34	74.52	75.20	209.83	219.33	276.56
	c) Real Estate	170.76	412.42	268.71	665.13	746.78	1,174.49
	d) Wind Power	(10.07)	37.46	(11.06)	59.02	66.76	51.19
	<b>TOTAL</b>	<b>239.27</b>	<b>508.57</b>	<b>359.11</b>	<b>892.89</b>	<b>1,101.32</b>	<b>1,574.96</b>
	<b>Less:</b> Interest & Financial Charges	90.23	77.18	105.37	239.83	320.12	369.09
	<b>Profit before Taxation</b>	<b>149.04</b>	<b>431.39</b>	<b>253.74</b>	<b>653.06</b>	<b>781.20</b>	<b>1,205.87</b>

3.	<b>CAPITAL EMPLOYED</b> (Segment Assets - Segment Liabilities)						
	a) Electrical Motors	1,401.73	993.02	1,352.00	1,401.73	1,352.00	1,170.42
	b) Instruments	1,503.95	1,257.12	1,832.92	1,503.95	1,832.92	1,328.09
	c) Real Estate	2,646.10	3,139.66	1,022.38	2,646.10	1,022.38	2,387.66
	d) Wind Power	641.74	700.45	690.30	641.74	690.30	654.91
	<b>TOTAL</b>	<b>6,193.52</b>	<b>6,090.25</b>	<b>4,897.60</b>	<b>6,193.52</b>	<b>4,897.60</b>	<b>5,541.08</b>

1 Figures of previous period have been regrouped to make them comparable wherever necessary.

2 The Statutory Auditors have carried out "Limited Review" of the aforesaid financial results.

3 The above unaudited financial results were reviewed by the Audit committee and subsequently approved by the Board of Directors at their respective meetings held on 13th February, 2016.

By Order of the Board  
For REMI ELEKTROTECHNIK LIMITED,

  
(RITVIK V. SARAF)  
Whole Time Director

Mumbai  
13th February, 2016