

REMI PROCESS PLANT AND MACHINERY LIMITED

Regd. Office : 11, Cama Industrial Estate, Goregaon (East), Mumbai-400 063

Unaudited Financial Results (Provisional) for the quarter ended 30th June, 2011

(₹ in Lakhs)

Sr. No.	Particulars	3 months ended	Corresponding 3 months ended	Previous accounting year ended
		30.06.2011	in the previous year ended 30.06.2010	31.03.2011
		(Unaudited)	(Unaudited)	(Audited)
1	Net Sales/Income from Operations	270.26	275.88	1,700.02
		270.26	275.88	1,700.02
2	Expenditure			
	a) (Increase)/decrease in stock-in-trade and work in progress	(52.35)	(13.11)	(26.45)
	b) Consumption of raw materials	153.97	83.80	551.49
	c) Purchase of traded goods	-	-	291.95
	d) Employees Cost	86.22	86.77	329.61
	e) Excise Duty	22.55	22.55	110.08
	f) Depreciation	12.67	12.23	49.00
	g) Other Expenditure	87.30	77.37	383.21
	h) Total	310.36	269.61	1,688.89
3	Profit from Operations before Other Income, Interest and Exceptional Items (1 - 2)	(40.10)	6.27	11.13
4	Other Income	54.26	17.87	109.36
5	Profit before Interest and Exceptional Items (3 + 4)	14.16	24.14	120.49
6	Interest	(10.08)	(2.89)	(10.90)
7	Profit after Interest but before Exceptional Items (5 - 6)	24.24	27.03	131.39
8	Exceptional Items	-	-	-
9	Profit (+)/Loss (-) from Ordinary Activities before Tax (7 + 8)	24.24	27.03	131.39
10	Tax Expense	6.58	7.53	42.68
11	Net Profit (+)/Loss (-) from Ordinary Activities after Tax (9 - 10)	17.66	19.50	88.71
12	Extraordinary items (net of tax expense Rs. /-)	-	-	-
13	Net Profit (+) / Loss (-) for the period (11 - 12)	17.66	19.50	88.71
14	Paid-up Equity Share Capital (Face Value - Rs.10/- per Share)	176.00	176.00	176.00
15	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	838.36
16	Earnings Per Share (EPS)			
	a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	1.00	1.11	5.04
	b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	1.00	1.11	5.04
17	Public shareholding			
	- Number of Shares	582,000	582,000	582,000
	- Percentage of Shareholding (%)	33.07	33.07	33.07
18	Promoters and promoter group shareholding **			
	a) Pledged/Encumbered			
	- Number of shares	NIL	NIL	NIL
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL
	- Percentage of shares (as a % of the total share capital of the Company)	NIL	NIL	NIL
	b) Non-encumbered			
	- Number of shares	1,178,000	1,178,000	1,178,000
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100	100	100
	- Percentage of shares (as a % of the total share capital of the Company)	66.93	66.93	66.93

Contd.....2.

**SEGMENT-WISE INFORMATION AS PER CLAUSE 41 OF THE LISTING AGREEMENT
FOR THE YEAR ENDED 30TH JUNE, 2011**

(₹ in Lakhs)

Sr. No.	Particulars	Quarter Ended		Year ended
		30.06.2011	30.06.2010	31.03.2011
		(Unaudited)	(Unaudited)	(Audited)
1.	SEGMENT REVENUE (Sales / Income from)			
	a) Engineering	250.86	257.51	1,660.43
	b) Wind Power	19.40	18.37	39.59
	TOTAL	270.26	275.88	1,700.02
	Less : Inter Segment Revenue	-	-	-
	Total Income	270.26	275.88	1,700.02

2.	SEGMENT RESULT (Profit+)/Loss(-) before tax & int.from each segment)			
	a) Engineering	7.02	12.36	117.10
	b) Wind Power	7.15	11.78	3.39
	TOTAL	14.17	24.14	120.49
	Less: Interest Expenses/(Income)	(10.08)	(2.89)	(10.90)
	Profit before Taxation	24.25	27.03	131.39

3.	CAPITAL EMPLOYED (Segment Assets - Segment Liabilities)			
	a) Engineering	870.39	748.18	865.19
	b) Wind Power	278.13	326.87	266.42
	TOTAL	1,148.52	1,075.05	1,131.61

NOTES :

- There was no investor complaint pending at the beginning of the current quarter ended 30th June, 2011, no complaint was received during the quarter and no complaint was pending at the end of quarter.
- Figures of previous period have been regrouped wherever necessary.
- The above unaudited financial results were approved by the Board of Directors at their meeting held on August 12, 2011.

By the order of the Board
For Remi Process Plant and Machinery Ltd;

R. C. Saraf

(R. C. Saraf)
Managing Director

Mumbai
August 12, 2011