

REMI PROCESS PLANT AND MACHINERY LIMITED

Regd. Office : Remi House, Plot No.11, Cama Industrial Estate, Goregaon (East), Mumbai-400063

CIN : L28920MH1974PLC017683

Statement of Unaudited Financial Results (Provisional) for the Quarter ended 30th June, 2020

(Rs. in Lakhs)

Particulars	Quarter Ended			Year Ended
	30.06.2020 (Unaudited)	31.03.2020 (Audited)	30.06.2019 (Unaudited)	31.03.2020 (Audited)
I. Income				
a) Revenue from Operations	216.25	495.16	635.66	2,582.94
b) Other Income	57.25	75.31	60.82	269.71
Total Income	273.50	570.47	696.48	2,852.65
II. Expenses				
(a) Cost of materials consumed	57.11	238.20	207.92	972.06
(b) Purchase of stock-in-trade	40.14	(0.02)	113.77	543.97
(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(25.75)	(56.91)	9.10	(240.66)
(d) Employee benefits expenses	74.30	136.53	126.42	540.22
(e) Finance Costs	30.51	30.02	28.54	116.94
(f) Depreciation and amortisation expenses	13.66	13.84	14.01	57.38
(g) Other expenses	78.53	146.63	135.40	585.63
Total expenses	268.50	508.30	635.16	2,575.54
III. Profit / (Loss) before exceptional items of tax (I - II)	5.00	62.17	61.33	277.11
IV. Exceptional Items	-	-	-	-
V. Profit / (Loss) Ordinary Activities before Tax (III + IV)	5.00	62.17	61.33	277.11
VI. Tax Expenses				
(a) Current Tax / (Credit)	-	1.60	13.19	41.27
(b) Deferred Tax / (Credit)	(3.82)	0.37	(1.77)	(2.84)
VII. Net Profit/(Loss) from Ordinary Activities after Tax (V - VI)	8.82	60.20	49.91	238.68
VIII. Other Comprehensive Income (Net of tax)	1.09	(26.65)	1.54	(34.60)
IX. Total Comprehensive income (VII + VIII)	9.91	33.55	51.45	204.08
X. Paid-up Equity Share Capital (Face Value of Rs. 10/- per share)	176.00	176.00	176.00	176.00
XI. Earnings per share				
(1) Basic	0.50	3.42	2.84	13.56
(2) Diluted	0.50	3.42	2.84	13.56

NOTES :

- The financial results of the Company have been prepared in accordance with Indian Accounting Standard ("Ind AS") notified under the Companies (Indian Accounting Standard) (Amendment), Rules 2015 prescribed under section 133 of the Companies Act, 2013 and other Recognised Accounting Practices and Policies to the extent applicable.
- The above financial results have been reviewed by Audit Committee and approved by the Board of Directors at their meetings held on 24th August, 2020.
- The Company's operations and financial results for the quarter have been very adversely affected by the lockdowns imposed to contain the spread of COVID-19 pandemic. The operations of the company resumed gradually with requisite precautions during the quarter. The results of the quarter are therefore not comparable with those for the previous quarter(s).
- Previous period's figures have been regrouped/recasted/reclassified, wherever necessary.

On Behalf of Board of Directors

Mumbai
August 24, 2020



Rishabh R. Saraf
(Rishabh R. Saraf)
Executive Director